Expression of Interest for Capital Purchase

Strictly in Confidence (Commercial Information to be redacted before distribution)

# Brief Summary

|  |  |
| --- | --- |
| Organisation |  |
| Address |  |
| Contact name |  |
| Email |  |
| Phone |  |
| Other supporting organisation(s) |  |
| Type of Investment: Upgrade/Replacement/New |  |
| Equipment to be purchased |  |
| Expected date of installation |  |
| Purchase cost of instrumentation |  |
| Cost of capitalised maintenance |  |
| Cost of associated capital works\* |  |
| Request for Commonwealth capital funds from NIF A$ |  |
| Request for Commonwealth operational funds from NIF A$ |  |
| Sources of co-investment for Capex |  |
| Sources of co-investment for Opex |  |

\* Cannot include new buildings or major refurbishment

# Goal (Criteria a, outlined in Section 6, point 5 of the NIF Investment Framework)

Briefly outline the goal of investment. Also, what gap in national research infrastructure capability does this fill and why is it essential? (300 words).

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# Impact and National Benefit (Criteria b)

*Briefly outline the key outcomes and potential impact the investment is likely to have. Outline key users and how the investment will support and benefit them. If EOI is for an update to existing equipment, provide evidence of strong track record of users, impact, and national benefit (300 words).*

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# Capacity, Expertise and Resources (Criteria c)

*Briefly outline how your institution has the capacity, expertise, and resources (include any partner support) to lead the investment and build strong user base for the infrastructure (300 words).*

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# Collaboration and Links (Criteria d)

*Briefly demonstrate multi-institutional collaboration and support for this investment and outline any national or international links or initiatives that this investment will support (300 words).*

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# Governance and Management

*Briefly outline your proposed governance and management structure. Explain how this will ensure delivery of a national capability and effective and efficient management of the infrastructure (300 words).*

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# Budget Outline

*Provide an outline of the estimated budget (capital and operational) as per the below table.*

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| --- | --- |
| **Budget Item** | **Estimated Cost** |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |

# Expected Users – both internal & external (Criteria B & D)

Please summarise expected utilisation in the below table:

|  |  |  |
| --- | --- | --- |
| **Users Category** | **Expected No. of Users** | **Expected No. of utilisation hours per annum** |
| Researchers within the partner organisation |  |  |
| External publically funded researchers |  |  |
| Industry for research, which will be published |  |  |
| Industry for proprietary research, not made available to the wider community |  |  |
| Other (Specify) |  |  |

# DECLARATION

I confirm that the information in this document is true and correct to the best of my knowledge following due investigation.

I confirm that the requested Commonwealth contribution will be matched through cash co-investment.

Signature

………………………………………………………. Date: dd/mm/yyyy

Name, Position, Organization

# Attachments

1. Copy of purchase order and/or quotes for instrument (if available)
2. Evidence of costs of necessary capital works (if available)
3. Copy of agreements/letters confirming co-investments (if available)
4. Letters of Support from other institutions and industry partners (if available)